

BATH COUNTY SCHOOL BOARD

AGENDA ITEM: INFORMATION { } ACTION { X } CLOSED MEETING { }

**SUBJECT:** SUPERINTENDENT’S REPORT – ACTION

Approve Amended Budget for 2016-2017

**BACKGROUND:** Following a Board of Supervisor budget work session on Wednesday afternoon, May 4, 2016, the County Administrator notified the Superintendent and Business Manager of local funds for the 2016-2017 school board budget in the following amounts:

Operations	\$8,228,185 and
Food Service	\$ 361,310

Using the above figures, the March 15 approved budget was amended by removing new positions and maintenance projects currently underway. Increased health insurance costs were included.

**RECOMMENDATION:** Although the Board of Supervisors approved the amended budget and appropriated funds on May 10, 2016, the amended budget must be approved by the School Board.